

Three Points Fire District Approved Fiscal Year 2021-2022 Annual Budget

ESTIMATED REVENUE:

TAXES:

Real/Personal Property	\$ 1,343,791.44
Fire District Assistance Tax Prior	\$ 277,070.40
Year Tax	\$ 25,000.00
Interest	\$ 60,030.00

\$ 1,705,892.00

INTERGOVERNMENTAL:

Grants	\$ 75,000.00
Charges for Service	\$ 648,264.00
Miscellaneous/Capital Funds	\$ 266,250.00
	<u>\$ 989,514.00</u>

TOTAL ESTIMATED REVENUES \$ 2,695,405.84

ESTIMATED EXPENDITURES:

WAGES & BENEFITS:

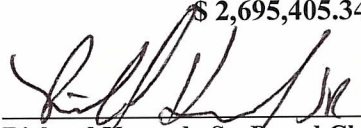
Salaries & Wages	\$ 1,212,400.26
Benefits	\$ 669,728.67
	<u>\$ 1,882,128.93</u>

TOTAL SUPPLIES & SERVICES: \$ 638,276.41

CAPITAL/GRANTS: \$ 175,000.00

\$ 1,206,996.00

TOTAL ESTIMATED EXPENDITURES \$ 2,695,405.34


Richard Kennedy Sr. Board Chairperson

Date: June 14, 2021

Budget is subject to change after receiving correct Pima County Budget Analysis Report.